

#### **EXPENSES PROJECTIONS**

## Expenses paid by Landlord

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year Quantity: 5,900 Year 1 Jan \$9.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months Compounding at 3.00% per year for next 9 years

# Leasing Fee

Entry Choice: Amount Year 1 Jan \$12,000 Single Entry

## **REVENUE PROJECTIONS**

### **Base Rent**

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year Quantity: 5,900 Year 1 Jan Stepped Projection (Lease) Term 1: \$26.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 5 years Term 2: Increased by 3.00% compounding per year to \$30.14 per Unit of Total Rentable Area (Office) per Year

paid monthly for 5 years

## Free Rent

Entry Choice: % of Rent Year 1 Jan 100.00%. Single Entry

Year 1 Feb 100.00%. Single Entry

## Recoverable Expenses (TIM's)

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year Quantity: 5,900 Year 1 Jan \$9.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months Compounding at 3.00% per year for next 9 years

## **Recoverable Expense Cap**

Entry Choice: Amount

Year 1 Jan \$4,500 paid monthly for 12 months Constant per year for next 9 years